Concept Picture

**Technology Obj:** Short statement explaining the project technological and programmatic objectives

**Tech Challenge/Risk:** Brief description of the technical risk this project is seeking to reduce

**Benefit/Payoff:** Brief description of the benefit & payoff to the Navy

**Deliverable:** Brief description of the matured product to be delivered for fleet use

**Navy/Prog Req’t:** Brief description of the Navy need, as related to the Program of Record (PoR) requirements, driving technology development

**Acq/Trans Strategy:** Brief description of the strategy to transition products to Navy use, including how products from the effort will be acquired by PoR (i.e. direct Phase III contract, purchased via a Prime Contractor, placed on a certified products list, etc).

**CONTACTS**

- **TPOC:** Name, Org
- **SBIR Technology Manager:** Name, Org
- **Transition PM:** Name, Org
- **TPOC:** Email:
- **TWH:** Name, Org
- **Contractor:**

**ITAR**

- Yes □ No

**Current Status:**

- Yes □ Complete

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SBIR Working Papers – Not for Distribution
<table>
<thead>
<tr>
<th>Category</th>
<th>Baseline</th>
<th>Baseline Status/Deviation/Issue</th>
<th>Impact/Remedies</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Schedule</strong></td>
<td>Key transition product &amp; delivery date. Show major issues/risks identified in the baseline with regard to schedule.</td>
<td>Status of issues &amp; new issues, slippage relative to the baseline. Show the amount of slippage &amp; indicate whether issues/risks from baseline are resolving</td>
<td>Show the impact of deviations/issues &amp; how mitigated. Impact should be relative to affected PoR. Show the new delivery date.</td>
</tr>
<tr>
<td><strong>Cost</strong></td>
<td>Show baseline total costs. Show major issues/risks related to cost identified in baseline.</td>
<td>Show status of funds &amp; any changes to the planned funds with amounts &amp; brief explanation.</td>
<td>Show new total, impact of cost changes on project &amp; program &amp; how mitigated.</td>
</tr>
<tr>
<td><strong>Transition</strong></td>
<td>Show issues identified in baseline relative to transition strategy on previous slide. Highlight any Discretionary Technical Assistance (DTA) Efforts</td>
<td>Status of transition &amp; any changes in the transition strategy and DTA efforts. Indicate whether issues in baseline are resolving</td>
<td>Show impact of transition and DTA changes on target program, how mitigated, &amp; transition future of technology.</td>
</tr>
<tr>
<td><strong>Technical Risk</strong></td>
<td>Indicate major technical issues/risks with regard to technology development identified in the baseline.</td>
<td>Show status of technical risk reduction &amp; any changes in technical issues/risks relative to the baseline.</td>
<td>Show impact of changes in technical risk on the receiving program, project, &amp; future of technology, &amp; how mitigated.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Initial TRL</th>
<th>1-8</th>
<th>Current TRL</th>
<th>Target TRL</th>
<th>Contract Deliv/Rpts Provided</th>
<th>Yes or No</th>
</tr>
</thead>
</table>

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